

APPROPRIATION ORDINANCE NO. 2022 - 01

FILED

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BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF GRANT,
STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED:

"AN ORDINANCE ADOPTING THE SUPPLEMENTAL APPROPRIATIONS
TRANSFERS AND REVENUES TO THE 2021 ANNUAL GRANT COUNTY
BUDGET."

GERAL HARRISON
COUNTY & CIRCUIT CLERK
GRANT COUNTY, AR
BY [Signature] DC

Section 1. Supplemental Budget Adopted by Reference. The supplemental budget for calendar year 2021 identified as "Grant County Supplemental Budgets Year 2021" is hereby adopted by reference. A copy of said "supplemental budget" shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

Section 2. Appropriations and Transfers. This Ordinance hereby appropriates for the following operating funds: County General-1000, Circuit Court Automation-3002, County Library-3008, Solid Waste-3009, 911-3020, Emergency Medical Service Tax-Ambulance-3021, Public Defender/Indigent Defense-3026, Juvenile Probation Fee-3031, Criminal Justice-3035, Airport-3037, American Rescue Plan-3046, Emergency Medical Service 2017 Tax-3407, Solid Waste Recycle-3505.

Section 3. Purpose. This Ordinance shall constitute appropriations for the purposes specified in said budgets for the calendar year 2021 subject only to revision or modification by the Quorum Court.

Section 4. Expenditures. Said Grant County Supplemental Budgets for Year 2021 is hereby adopted by the Quorum Court and the County Judge is hereby authorized to approve expenditures consistent therewith as and when the same shall be needed and the Quorum Court further specifically appropriates and authorizes any previous expenditures consistent therewith made and approved by the County Judge for calendar year 2021.

Section 5. Revenues. This Ordinance shall also reflect unanticipated revenues for the 2021 Annual Grant County Budget.

Section 6. Severability. If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provision or applications of the Ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this Ordinance are declared to be severable.

Section 7. Effective Date. This Ordinance shall take effect upon passage and approval.

Date of Passage: 1/18/2022

Approved: [Signature]
Randy Pruitt, County Judge

Date: 1/18/2022

Attest: [Signature]
Gerald Harrison, County Clerk

Sponsor(s): _____

**GRANT COUNTY SUPPLEMENTAL BUDGETS
YEAR 2021**

LINE ITEM TRANSFERS		NEW APPROPRIATIONS	
COUNTY GENERAL 1000-0000			
JUDGE 1000-0100			
Insurance-1009	(197.65)		
Other Fringe Benefits-1012	197.65		
TOTAL	0.00		0.00
CLERK 1000-0101			
Retirement Cost-1008	161.85		
Insurance-1009	(161.85)		
Small Equipment-2002	(276.66)		
Machinery & Equipment-4004	276.66		
TOTAL	0.00		0.00
TREASURER 1000-0103			
Salaries-1001	1,374.79		
Social Security Matching-1006	60.30		
Retirement Cost-1008	180.12		
Insurance-1009	(1,615.21)		
TOTAL	0.00		0.00
ASSESSOR 1000-0105			
Social Security Matching-1006	(0.05)		
Retirement Cost-1008	0.05		
TOTAL	0.00		0.00
QUORUM COURT 1000-0107			
Social Security Matching-1006	(8.12)		
Workers Compensation-1010	8.12		
TOTAL	0.00		0.00
COURTHOUSE OPERATIONS 1000-0108			
Telephone-3020	(4.03)		
Lease Purchase Principal-5005	4.03		
TOTAL	0.00		0.00
ELECTIONS 1000-0109			
Social Security Matching-1006	(37.12)		
Workers Compensation-1010	37.12		
TOTAL	0.00		0.00
MEMORIAL BUILDING ANNEX 1000-0119			
Building Materials & Repair-2020	2,512.87	Building Materials & Repair-2020	307.49
Utilities - Electricity-3050	(2,057.62)		
Utilities - Gas-3061	(455.25)		
TOTAL	0.00		307.49
SHERIFF 1000-0400			
Salaries-1001	(16,003.00)		
Salaries-1002	(10,159.33)		
Overtime & Other Comp-1005	10,159.33		
Small Equipment-2002	(4,000.00)		
Other Supplies-2011	(3,000.00)		
Special Legal-3005	(3,000.00)		
Utilities - Gas-3061	(1,000.00)		
Utilities - Water-3062	(1,000.00)		
Misc Law Enforcement-3093	(3,000.00)		
Other Miscellaneous-3100	(5,000.00)		
Vehicles-4005	36,003.00		
TOTAL	0.00		0.00
CIRCUIT/CHANCERY DIV 2 1000-0402			
Social Security Matching-1006	0.09		
Retirement Cost-1008	(0.09)		
TOTAL	0.00		0.00
DISTRICT COURT 1000-0409			
Salaries-1002	(1,000.00)		
Social Security Matching-1006	(594.93)		
Retirement Cost-1008	594.93		
General Supplies-2001	2,184.00		

**GRANT COUNTY SUPPLEMENTAL BUDGETS
YEAR 2021**

LINE ITEM TRANSFERS		NEW APPROPRIATIONS	
Travel-3030	(819.00)		
Meals & Lodging-3094	(1,500.00)		
Machinery & Equipment-4004	1,135.00		
TOTAL	0.00		0.00
PROSECUTING ATTORNEY 1000-0416			
Social Security Matching-1006	0.14		
Insurance-1009	(0.14)		
TOTAL	0.00		0.00
OFFICE EMERGENCY MGMT 1000-0500			
Salaries-1001	257.58		
Overtime & Other Comp-1005	8,404.73		
Social Security Matching-1006	525.17		
Retirement Cost-1008	1,326.99		
Workers Compensation-1010	236.82		
Accounting & Auditing-3001	(2,500.00)		
Other Professional Services-3009	(5,000.00)		
Travel-3030	(1,000.00)		
Computer Sftwr, Supprt-3102	(2,251.29)		
TOTAL	0.00		0.00
COUNTY PARK 1000-0601			
Contract Labor-1004	(450.00)		
Building Materials & Repairs-2020	450.00		
TOTAL	0.00		0.00
COX CREEK LAKE PARK 1000-0603			
Contract Labor-1004	500.00		
Building Materials & Repairs-2020	(500.00)		
TOTAL	0.00		0.00
COUNTY MUSEUM 1000-0604			
		Overtime & Other Comp-1005	1,626.41
		Retirement Cost-1005	249.14
TOTAL	0.00		1,875.55
GRAND TOTAL COUNTY GENERAL			
Personal Services 1001-1999	(6,201.71)	Personal Services 1001-1999	1,875.55
Supplies 2001-2999	(2,629.79)	Supplies 2001-2999	307.49
Other Services 3001-3999	(28,587.19)	Other Services 3001-3999	0.00
Capital Outlay 4001-4999	37,414.66	Capital Outlay 4001-4999	0.00
Debit Service 5001-5999	4.03	Debit Service 5001-5999	0.00
TOTAL	0.00		2,183.04
CIRCUIT COURT AUTOMATION 3002-0402			
Maint & Service Contract-2024	573.40		
Machinery & Equipment-4004	(573.40)		
TOTAL	0.00		0.00
COUNTY LIBRARY 3008-0600			
Salaries-1001	(2,300.98)		
Salaries-1002	2,245.43		
Retirement Cost-1008	55.55		
Building Materials & Repairs-2020	2,600.00		
Machinery & Equipment-4004	(2,600.00)		
TOTAL	0.00		0.00
SOLID WASTE 3009-0700			
Salaries-1002	(506.56)		
Overtime & Other Comp-1005	506.56		
TOTAL	0.00		0.00
911 3020-0501			
Salaries-1001	(9,289.33)		
Overtime & Other Comp-1005	9,289.33		
TOTAL	0.00		0.00
EMERG MEDICAL SERVICE TAX-AMBULANCE 3021-0301			
Other Professional Services-3009	(2,287.00)		
Building-4002	2,287.00		
TOTAL	0.00		0.00

**GRANT COUNTY SUPPLEMENTAL BUDGETS
YEAR 2021**

LINE ITEM TRANSFERS		NEW APPROPRIATIONS	
PUBLIC DEFENDER/INDIGENT DEFENSE 3026-0417			
Retirement Cost-1008	(9.96)		
Workers Compensation-1010	9.96		
Small Equipment-2002	(356.31)		
Machinery & Equipment-4004	356.31		
TOTAL	0.00		0.00
JUVENILE PROBATION FEE 3031-0414			
Other Professional Services-3009	(1,506.51)		
Machinery & Equipment-4004	1,506.51		
TOTAL	0.00		0.00
CRIMINAL JUSTICE 3035-0411			
Building Materials & Repair-2020	15,840.35		
Building-4002	(15,840.35)		
TOTAL	0.00		0.00
AIRPORT 3037-0900			
		Fuel, Oil & Lubricants-2007	11,979.42
		Machinery Parts & Repairs-2023	8,590.98
		Imp Other Than Bldg-4003	174,851.95
TOTAL	0.00		195,422.35
AMERICAN RESCUE PLAN-COUNTY CLERK 3046-0101			
		Social Security Matching-1006	0.80
		Retirement Cost-1008	130.00
TOTAL	0.00		130.80
AMERICAN RESCUE PLAN-ELECTION 3046-0109			
Social Security Matching-1006	0.13		
Retirement Cost-1008	(0.13)		
TOTAL	0.00		0.00
EMERG MEDICAL SER 2017 TAX 3407-0509			
Contract Labor-1004	160.00		
Other Professional Services-3009	(160.00)		
TOTAL	0.00		0.00
SOLID WASTE RECYCLE 3505-0702			
Small Equipment-2002	(540.00)		
Other Professional Services-3009	540.00		
TOTAL	0.00		0.00
ADDITIONAL EXPENSE			
AMERICAN RESCUE PLAN-3046	Transfer to County General Fund		\$1,347.27
ADDITIONAL INCOME			
COUNTY GENERAL-1000	Additional General Revenue Turnback		\$40,000.00
	Misc. Revenue - Museum Reimbursement		\$2,000.00
	Transfer from American Rescue Plan Fund		\$1,347.27
AIRPORT-3037	Other Federal Grants		\$230,000.00